

THE ADITYA BIRLA CENTRE FOR COMMUNITY INITIATIVES & RURAL DEVELOPMENT

Ann- 8 (A)

Name of the Unit :	HINDALCO	Name and no. of the Operational districts and Blocks/Tehsils :	BELGAVI DISTRICT & BELGAVI TALUK	Month/ Year :	APRIL 2016- JUNE 2016
Location :	BELAGAVI	Total No. of Villages/Slums :	7 VILLAGES, 1 SLUM AREA		
Name/email/ph :Mr. Dinesh Naik/	Mr.Dinesh Naik,	Total Population covered of the intervention area :	82861		

Sr. No.	Focus Areas	Quarterly						Cumulative						Implementing Villages	Partnering Agencies	Notes
		Participant Coverage		Project Expenses				Participant Coverage		Project Expenses						
		Target	Achieved	Target	Achieved Total(7+8)	On Programmes	On Overheads	Target	Achieved	Target	Achieved Total(7+8)	Programme	Overhead			
		3	4	5	6	7	8	3	4	5	6	13	14			
	Nos	Nos	Rs. in Lacs	Rs. in Lacs	Rs. in Lacs		Nos	Nos	Rs. in Lacs	Rs. in Lacs	Rs in lacs	Rs. In lacs	Nos	Nos		
A	Education															
1	Pre School Education	250	50	0.48	0.35522	0.35522	0	350	50	1.9	0.35522	0.35522	0	3	3	
2	School Education Project	250	890	0.49	0.133	0.133	0	1350	890	1.9	0.133	0.133	0	1	1	
3	Education Support Project	0	0	0	0	0	0	2200	0	0.65	0	0	0	3	3	
4	Vocational / Technical Education Project	0	0	0	0	0	0	7	0	1.4	0	0	0	0	0	
5	School Infrastructure	0	150	0	0.27345	0.08	0.19345	2450	150	9.66	0.27345	0.08	0.19345	2	1	
6	Others if any	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SUB TOTAL (1)	500	1090	0.97	0.76167	0.56822	0.19345	6357	1090	15.51	0.76167	0.56822	0.19345	9	8	
B	Health Care															
1	Preventive Health Care	500	132	0.05	0.0322	0.0322	0	44500	132	0.83	0.0322	0.0322	0	1	1	
2	Curative Health Care	800	1024	0.35	0.38481	0.38481	0	6400	1024	1.8	0.38481	0.38481	0	4	4	
3	Reproductive and Child Health	150	100	0	0.01935	0.01935	0	900	100	0	0.01935	0.01935	0	1	1	
4	Health Support Program	100	62	0	0.0195	0.0195	0	650	62	0	0.0195	0.0195	0	1	1	
5	Health Infrastructure	25000	29000	6	4.09805	4.09805	0	29050	29000	31.3	4.09805	4.09805	0	3	7	
6	Others if any	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SUB TOTAL (2)	26550	30318	6.4	4.55391	4.55391	0	81500	30318	33.93	4.55391	4.55391	0	10	14	
C	Sustainable Livelihood															
1	Agriculture and Farm Based	100	40	0	0	0	0	400	40	0.2	0	0	0	0	0	
2	Animal Husbandry Based	100	0	0.1	0.05315	0.05315	0	1050	0	0.65	0.05315	0.05315	0	0	0	
3	Skill development & alternate Livelihood	285	138	0.34	0.59276	0.59276	0	1030	138	2.26	0.59276	0.59276	0	5	5	
4	Natural Resource conservation programs & Non conventional Energy	1000	495	0.2	0.56	0.56	0	5000	495	1	0.56	0.56	0	0	0	

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Location :		BELAGAVI		Total No. of Villages/Slums :				7 VILLAGES, 1 SLUM AREA								
Name/email/ph :Mr. Dinesh Naik/		Mr.Dinesh Naik,		Total Population covered of the intervention area :				82861								
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		Participant Coverage		Project Expenses				Participant Coverage		Project Expenses						
		Target	Achieved	Target	Achieved Total(7+8)	On Programmes	On Overheads	Target	Achieved	Target	Achieved Total(7+8)	Programme	Overhead			
		3	4	5	6	7	8	3	4	5	6	13	14			
		Nos	Nos	Rs. in Lacs	Rs. in Lacs	Rs. in Lacs	Rs. in Lacs	Nos	Nos	Rs. in Lacs	Rs. in Lacs	Rs in lacs	Rs. In lacs	Nos	Nos	
5	Livelihood infrastructure	0	0	0	0.00894	0.00894	0	0	0	0	0.00894	0.00894	0	0	0	
6	Others if any	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SUB TOTAL (3)	1485	673	0.64	1.21485	1.21485	0	7480	673	4.11	1.21485	1.21485	0	5	5	
D	Rural Infrastructure Development other than Health /Education /Livelihood															
1	Roads/Culverts/Bridges/Bus Stands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Community Halls	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Others if any	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SUB TOTAL (4)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
E	Social Empowerment															
1	Institutional building & strengthening	0	111	0	0	0	0	0	111	0	0	0	0	0	0	
2	Support to development organizations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Social Security	0	0	0	0	0	0	300	0	0.25	0	0	0	0	0	
4	Awareness programmes	0	0	0	0	0	0	3600	0	0.4	0	0	0	0	0	
5	Social Events	0	42	0	0.0639	0.0639	0	0	42	0	0.0639	0.0639	0	0	0	
6	Promotion of heritage/culture/Sports	1000	3000	0	0	0	0	10700	3000	0.8	0	0	0	1	1	
7	Disaster Relief Programmes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	Others if any	0	0	0	0.19743	0.19743	0	0	0	0	0.19743	0.19743	0	0	0	
	SUB TOTAL (5)	1000	3153	0	0.26133	0.26133	0	14600	3153	1.45	0.26133	0.26133	0	1	1	
	Grand Total	29535	35234	8.01	6.792	6.59831	0.19345	109937	35234	55.0	6.79176	6.59831	0.19345	25	28	

THE ADITYA BIRLA CENTRE FOR COMMUNITY INITIATIVES & RURAL DEVELOPMENT

Ann- 8 (B)

ibility

Name of the Unit :	HINDALCO	Name and no. of the Operational districts and Blocks/Tehsils :	BELGAVI DISTRICT & BELGAVI TALUK	Month/Year :	JULY 2016- SEPTEMBER 2016
Location :	BELAGAVI	Total No. of Villages/Slums :	7 VILLAGES, 1 SLUM AREA		
Name/email/ph :Mr. Dinesh Naik/	Mr.Dinesh Naik,	Total Population covered of the intervention area :	82861		

Focus Areas	Quarterly						Cumulative						Implementing Villages	Partnering Agencies	Notes
	Participant Coverage		Project Expenses				Participant Coverage		Project Expenses						
	Target	Achieved	Target	Achieved Total(7+8)	On Programmes	On Overheads	Target	Achieved	Target	Achieved Total(7+8)	Programme	Overhead			
	3	4	5	6	7	8	3	4	5	6	13	14			
Nos	Nos	Rs. in Lacs	Rs. in Lacs	Rs. in Lacs	Rs. in Lacs	Nos	Nos	Rs. in Lacs	Rs. in Lacs	Rs in lacs	Rs. In lacs	Nos	Nos		
Education															
Pre School Education	250	92	0.52	0.44899	0.44899	0	350	142	1.9	0.80421	0.80421	0	3	3	
School Education Project	850	637	0.69	1.0952	1.0952	0	1350	1527	1.9	1.2282	1.2282	0	1	1	
Education Support Project	2200	4957	0.65	1.145	1.145	0	2200	4957	0.65	1.145	1.145	0	3	3	
Vocational / Technical Education Project	7	6	1.4	1.2	1.2	0	7	6	1.4	1.2	1.2	0	6	1	
School Infrastructure	1200	213	3.66	0.08371	0.0882	-0.00449	2450	363	9.66	0.35716	0.1682	0.18896	2	1	
Others if any	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SUB TOTAL (1)	4507	5905	6.92	3.9729	3.97739	-0.00449	6357	6995	15.51	4.73457	4.54561	0.18896	15	9	
Health Care															
Preventive Health Care	1300	90	0.17	0	0	0	44500	222	0.83	0.0322	0.0322	0	3	3	
Curative Health Care	1650	1149	0.49	0.43079	0.43079	0	6400	2173	1.8	0.8156	0.8156	0	9	6	
Reproductive and Child Health	210	87	0	0	0	0	900	187	0	0.01935	0.01935	0	1	1	
Health Support Program	200	0	0	0	0	0	650	62	0	0.0195	0.0195	0	1	1	
Health Infrastructure	4020	0	12.1	5.71912	5.71912	0	29050	29000	31.3	9.81717	9.81717	0	3	7	
Others if any	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SUB TOTAL (2)	7380	1326	12.76	6.14991	6.14991	0	81500	31644	33.93	10.70382	10.70382	0	17	18	
Sustainable Livelihood															
Agriculture and Farm Based	200	0	0.1	0	0	0	400	40	0.2	0	0	0	0	0	
Animal Husbandry Based	330	133	0.23	0.0095	0.0095	0	1050	133	0.65	0.06265	0.06265	0	3	2	
Skill development & alternate Livelihood	390	357	0.94	0.92205	0.92205	0	1030	495	2.26	1.51481	1.51481	0	13	13	
Natural Resource conservation programs & Non conventional Energy	1000	1789	0.2	0.34166	0.34166	0	5000	2284	1	0.90166	0.90166	0	4	5	

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	3	4	5	6	7	8	3	4	5	6	13	14			
	Nos	Nos	Rs. in Lacs	Rs. in Lacs	Rs. in Lacs	Rs. in Lacs	Nos	Nos	Rs. in Lacs	Rs. in Lacs	Rs in lacs	Rs. In lacs			
Livelihood Infrastructure	0	0	0	0	0	0	0	0	0	0.00894	0.00894	0	0	0	
Others if any	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SUB TOTAL (3)	1920	2279	1.47	1.27321	1.27321	0	7480	2952	4.11	2.48806	2.48806	0	20	20	
Rural Infrastructure Development other than Health /Education /Livelihood															
Roads/Culverts/Bridges/Bus Stands	0	220	0	0	0	0	0	220	0	0	0	0	2	2	
Community Halls	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Others if any	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SUB TOTAL (4)	0	220	0	0	0	0	0	220	0	0	0	0	2	2	
Social Empowerment															
Institutional building & strengthening	0	0	0	0	0	0	0	111	0	0	0	0	7	7	
Support to development organizations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Social Security	100	0	0.09	0	0	0	300	0	0.25	0	0	0	0	0	
Awareness programmes	20	260	0.05	0	0	0	3600	260	0.4	0	0	0	7	7	
Social Events	0	20	0	0.095	0.095	0	0	62	0	0.1589	0.1589	0	2	2	
Promotion of heritage/culture/Sports	5000	13501	0.08	0.1148	0.1148	0	10700	16501	0.8	0.1148	0.1148	0	9	9	
Disaster Relief Programmes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Others if any	0	0	0	0.08879	0.08879	0	0	0	0	0.28622	0.28622	0	0	0	
SUB TOTAL (5)	5120	13781	0.22	0.29859	0.29859	0	14600	16934	1.45	0.55992	0.55992	0	25	25	
Grand Total	18927	23511	21.37	11.695	11.6991	-0.00449	109937	58745	55.0	18.48637	18.29741	0.18896	79	74	